

Performance-Based Budgeting Timeline 2000

- January 1: OPB submits FY 2000-2001 continuation budget to Joint Legislative Committee on the Budget (JLCB).
- January 7: LaPAS opens for FY 1999-2000 Second Quarter (Midyear) Performance Progress Reports.
- January 10: Gubernatorial inauguration.
- January 21: Joint Legislative Committee on the Budget meeting.
- February 8: Agencies submit Second Quarter (Midyear) Performance Progress Reports, including all performance indicators (PIs) for prior year actual (FY 1998-1999) and July 1 - December 31 of current fiscal year (FY 1999-2000); report considered delinquent after 10 days.
- March 9: Legislative Fiscal Office (LFO) provides JLCB Performance Review Subcommittee with a summary of Second Quarter (Midyear) Performance Progress Report data for FY 1999-2000, noting variances from interim performance targets.
- March 10: Joint Legislative Committee on the Budget meeting.
- 30 days before session: OPB submits FY 2000-2001 Executive Budget and supporting document to JLCB. OPB submits appropriation bills for introduction. (First year of a gubernatorial administration may present appropriation bills 30 days before session; in other fiscal years, the deadline is 45 days before session.)
- 30 days before session: Legislative auditor releases at least two performance audit reports.
- April 10: LaPAS opens for FY 1999-2000 Third Quarter Performance Progress Reports.
- April 24: Legislative Session (Fiscal Only Session) starts on last Monday in April.
- April 26: Joint Legislative Committee on the Budget meeting.
- April 28: Joint Legislative Committee on the Budget Performance Review Subcommittee meeting.
- May 2: Joint Legislative Committee on the Budget meeting.
- May 8: Agencies submit Third Quarter Performance Progress Reports, including data for July 1 - March 31 of current fiscal year (FY 1999-2000); key PIs only; report considered delinquent after 10 days.

30 days after 3 rd Q PPR due	LFO provides JLCB Performance Review Subcommittee with a summary of Third Quarter Performance Progress Report data for FY 1999-2000, noting variances from interim performance targets.
June 30:	FY 1999-2000 ends.
July 1:	FY 2000-2001 begins.
July 15:	Appropriation letters sent by OPB to budget units.
July:	<i>Louisiana: Vision 2020</i> Action Plan
August 8:	LaPAS opens for FY 1999-2000 Fourth Quarter (Yearend) Performance Progress Reports.
August 11:	Joint Legislative Committee on the Budget meeting.
August 15:	Agencies submit to OPB requests for adjustments to performance standards based on amounts appropriated (key and supporting PIs) for FY 2000-2001. Requested adjustments are subject to review and approval of Division of Administration and JLCB Performance Review Subcommittee.
September 1:	LFO provides JLCB Performance Review Subcommittee with an assessment of those agencies that are deficient in their capacity to execute the requirements of performance progress reports.
September 8:	Agencies submit Fourth Quarter (Yearend) Performance Progress Reports, including data for prior year actual (FY 1998-1999) and July 1 - June 30 of FY 1999-2000; all PIs; report considered delinquent after 10 days. All actual cells are open so reporting agencies may revise or correct any actual entry for the fiscal year.
September 20:	OPB sends out FY 2001-2002 budget preparation instructions. (This is a statutory deadline; OPB often sends out materials before this deadline.)
September 22:	Joint Legislative Committee on the Budget meeting.
September 29:	JLCB Performance Review Subcommittee meeting. August 15 th Performance Standard Adjustment requests from agencies heard and decided by subcommittee.
30 days after 4 th Q PPR due	LFO provides JLCB Performance Review Subcommittee with a summary of Fourth Quarter (Yearend) Performance Progress Report data for FY 1999-2000, noting variances from interim performance targets and annual performance standards.
October 9:	LaPAS opens for FY 2000-2001 First Quarter Performance Progress Reports.
October 20:	Joint Legislative Committee on the Budget meeting.

- November 1: Capital outlay budget requests due to Office of Facility Planning and Control.
- November 1: Budget request packages for FY 2001-2002 due from agencies to OPB.
- November 8: Agencies submit First Quarter Performance Progress Reports including data for July 1 - September 30 of current fiscal year (FY 2000-2001); key PIs only reported; interim targets cast for key and supporting PIs; reports considered delinquent after 10 days.
- November 17: Joint Legislative Committee on the Budget meeting.
- 30 days after
1st Q PPR due LFO provides JLCB Performance Review Subcommittee with a summary of First Quarter Performance Progress Report data for FY 2000-2001, noting variances from interim performance targets.
- December 5: Act 160 Reports due; responsibility of department undersecretaries.
- December 22: Joint Legislative Committee on the Budget meeting.